

University of Alabama in Huntsville - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Applied Sciences Building	New Construction / Acquisition	10,000,000		40,000,000	50,000,000	New program development / Deterioration or obsolescence of existing facilities
2	Replacement Air Handlers- Morton, Spragin	Deferred Maintenance/Facilities Renewal	225,000			225,000	Deterioration or obsolescence of existing facilities
3	Replace Supply Exhaust Fans - MSB	Deferred Maintenance/Facilities Renewal	125,000			125,000	Deterioration or obsolescence of existing facilities / Safety
4	Fire Alarm System Upgrade-Nursing, Madison, Morton, Engineering, Roberts	Deferred Maintenance/Facilities Renewal	350,000			350,000	Deterioration or obsolescence of existing facilities / Safety
5	Replace Roof Top Chillers - Nursing	Deferred Maintenance/Facilities Renewal	250,000			250,000	Deterioration or obsolescence of existing facilities / Improvement of utility systems
6	Acquisition of Property Near Campus	New Construction / Acquisition	1,000,000			1,000,000	Greater space requirements for an existing program / Research growth
7	Fiber Optics Network Upgrade - Campuswide	Deferred Maintenance/Facilities Renewal	300,000			300,000	Improvement of utility systems
8	Roof Replacement -Southeast Housing , Physical PIt Bldg	Deferred Maintenance/Facilities Renewal	420,000			420,000	Deterioration or obsolescence of existing facilities
9	Residence Hall	New Construction / Acquisition			10,000,000	10,000,000	Enrollment growth / Improvement of campus life (landscaping, lighting, etc.)
10	Outdoor Recreation / Athletic Complex	New Construction / Acquisition			4,000,000	4,000,000	Greater space requirements for an existing program / Improvement of campus life (landscaping, lighting, etc.)
Total			12,670,000		54,000,000	66,670,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

University of Alabama in Huntsville - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Wilson Hall Interior Renovation&Modernization	Renovation / Remodeling	10,000,000			10,000,000	Changed facility needs for an existing program / Deterioration or obsolescence of existing facilities
2	Roberts Hal Addition&Modernization	Renovation / Remodeling	2,000,000			2,000,000	Enrollment growth / Deterioration or obsolescence of existing facilities
3	Replace Chillers-Library PH 2	Deferred Maintenance/Facilities Renewal	250,000			250,000	Deterioration or obsolescence of existing facilities
4	Fire Alarm System Upgrade-ASB, UC, SKH	Deferred Maintenance/Facilities Renewal	175,000			175,000	Safety
5	Repave-Ben Graves Drive	Deferred Maintenance/Facilities Renewal	250,000			250,000	Deterioration or obsolescence of existing facilities
6	ADA Facilities Compliance Modifications	Deferred Maintenance/Facilities Renewal	250,000			250,000	Other
7	Energy Mgmt Sys Upgrade-Library, UC, Opt	Deferred Maintenance/Facilities Renewal	400,000			400,000	Deterioration or obsolescence of existing facilities / Improvement of utility systems
8	Elevator Modernization - Bevill Center, Optics Library Ph 1, Nursing	Deferred Maintenance/Facilities Renewal	240,000			240,000	Deterioration or obsolescence of existing facilities / Safety
9	Roof Replacement - BSB, Madison	Deferred Maintenance/Facilities Renewal	250,000			250,000	Deterioration or obsolescence of existing facilities
10	Acquisition of Property Near Campus	New Construction / Acquisition	1,000,000			1,000,000	Greater space requirements for an existing program / Enrollment growth
11	Greek Housing Facility	New Construction / Acquisition			3,000,000	3,000,000	Greater space requirements for an existing program / Improvement of campus life (landscaping, lighting, etc.)
12	Warehouse Facility	New Construction / Acquisition	500,000			500,000	Other
Total			15,315,000		3,000,000	18,315,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.